

**NOTICE OF SUPPLEMENTAL BUDGET HEARING  
CITY OF HILLSBORO**

A public hearing on a proposed supplemental budget for the City of Hillsboro, Washington County, State of Oregon for the fiscal year July 1, 2013 to June 30, 2014 will be held at the Civic Center Auditorium, 150 E Main St, Hillsboro, OR 97123. The hearing will take place on the 17th day of June, 2014 at 7:00 p.m. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after June 5, 2014 at the City of Hillsboro, 150 E. Main St., Hillsboro, OR 97123 between the hours of 8:00 a.m. and 5:00 p.m.

**GENERAL FUND**

<b><u>Resources</u></b>	<b><u>Amount</u></b>
Parks Construction Reimbursement	120,000
Parks Contract Payments	55,000
<b>Total Resources</b>	<b>175,000</b>

**Parks Requirements**

Materials & Services	65,000
Capital Outlay	110,000
	<b>175,000</b>

**Special Expenditures**

Materials & Services	40,000
Contingency	(40,000)
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<b>Total General Fund Requirements</b>	<b>175,000</b>
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**Comments:** To recognize unanticipated revenues in fiscal year 2013-14 and to increase appropriations related to mitigation of Bobcat Marsh and Wapato Marsh. To transfer appropriations for unanticipated contractual services costs related to the cemetery master planning.

**SUPPORT SERVICES FUND**

**Finance Requirements**

Personnel Services	(5,600)
Capital Outlay	5,600
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**Comments:** To transfer appropriations for unanticipated installation costs related to security dividers in Utility Billing.

**SEWER SDC FUND**

**Resources**

System Development Charges	2,000,000
	<b>2,000,000</b>

**Requirements**

Special Expenditures	2,000,000
	<b>2,000,000</b>

**Comments:** To remit share of SDC payments to Clean Water Services for amounts unanticipated.

**INTERMODAL TRANSIT FACILITY FUND**

**Resources**

Partner Payments	70,000
	<b>70,000</b>

**Requirements**

Materials & Services	70,000
	<b>70,000</b>

**Comments:** To recognize unanticipated revenues and increase appropriations for operating costs.

**JACKSON BOTTOM PRESERVE FUND**

**Requirements**

Personnel Services	300
Contingency	(300)
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**Comments:** To transfer appropriations to cover unanticipated staff costs related to weekend coverage at the facility.